

	Cynllunio Strategol	Trafnidiaeth	Cyllideb wreiddiol Parth Buddsoddi	Cyd-Bwyllgor Corfforedig	Cyfanswm Cyllideb	Cynllunio Strategol	Trafnidiaeth	Sefyllfa Terfynol Parth Buddsoddi	Cyd-Bwyllgor Corfforedig	Cyfanswm Gwariant	Gorwaraint / (Tanwariant)	
Gwariant	(£)	(£)	(£)	(£)	(£)	(£)	(£)	(£)	(£)	(£)	(£)	
Gweithwyr												
Gwariant Gweithwyr	222,440	111,540	0	95,380	429,360	0	28,196	0	72,370	100,566	(328,794)	
Lwfans aelodau lleyg	0	0	0	4,880	4,880	0	0	0	0	0	(4,880)	
Cyfanswm Gweithwyr	222,440	111,540	0	100,260	434,240	0	28,196	0	72,370	100,566	(333,674)	
Teithio												
Teithio a chynhaliath	3,000	2,000	0	1,000	6,000	0	0	0	0	0	(6,000)	
Cyfanswm Teithio	3,000	2,000	0	1,000	6,000	0	0	0	0	0	(6,000)	
Cyflenwadau a gwasanaethau												
Offer a chyfarpar	4,500	3,000	0	0	7,500	680	0	0	1,414	2,094	(5,406)	
Cyflenwadau amrywiol	1,000	1,000	0	1,000	3,000	21	4,690	0	5,791	10,502	7,502	
Ymgysylltu a chyfarfodydd	770	770	0	3,830	5,370	90	0	0	0	90	(5,280)	
Ffioedd Archwilio Cymru	0	0	0	21,100	21,100	0	0	0	(5,154)	(5,154)	(26,254)	
Ymgynghorwyr allanol	132,500	132,670	0	10,000	275,170	0	222,231	0	0	222,231	(52,939)	
Yswiriant	15,000	15,000	0	30,000	60,000	5,600	5,600	0	2,037	13,237	(46,763)	
Cyfanswm Cyflenwadau a gwasanaethau	153,770	152,440	0	65,930	372,140	6,391	232,521	0	4,088	243,000	(129,140)	
Gwasanaethau Cefnogol												
Cefnogaeth Gwasanaethau Cyllid	0	0	0	28,210	28,210	0	0	0	26,211	26,211	(1,999)	
Cyfreithiol (yn cynnwys y Swyddog Monitro)	7,500	7,500	0	15,000	30,000	0	0	0	18,116	18,116	(11,884)	
Cefnogaeth Gorfforaethol	8,330	7,730	0	19,620	35,680	0	12,315	0	36,050	48,365	12,685	
Technoleg Gwybodaeth	2,310	1,540	0	3,120	6,970	0	0	0	938	938	(6,032)	
Cyfanswm Gwasanaethau Cefnogol	18,140	16,770	0	65,950	100,860	0	12,315	0	81,315	93,630	(7,230)	
Costau sefydlu												
Cyfreithiol a Democrataidd	0	0	0	50,000	50,000	13,571	13,571	0	98,744	125,886	75,886	
Ymgynghorwyr Allanol	0	0	0	0	0	13,680	54,720	0	68,400	136,800	136,800	
Parth Buddsoddi	0	0	100,000	0	100,000	0	0	83,067	0	83,067	(16,933)	
Cyfanswm Costau sefydlu	0	0	100,000	50,000	150,000	27,251	68,291	83,067	167,144	345,753	195,753	
Cyfanswm Gwariant	397,350	282,750	100,000	283,140	1,063,240	33,642	341,323	83,067	324,917	782,949	(280,291)	
Grant Llywodraeth Cymru	0	(100,000)	0	0	(100,000)	0	(180,517)	0	0	(180,517)	(80,517)	
Llog	0	0	0	0	0	0	0	0	(57,723)	(57,723)	(57,723)	
Cyfraniad o gronfeydd	(26,100)	0	(100,000)	(72,320)	(198,420)	(26,100)	0	(83,067)	(72,320)	(181,487)	16,933	
Cyfanswm Gwariant Net	371,250	182,750	0	210,820	764,820	7,542	160,806	0	194,874	363,222	(401,598)	

	Cynllunio Strategol	Swyddogaethau eraill	Cyfanswm Ardoll
Incwm	(£)	(£)	(£)
Cyfraniadau Partneriaid drwy ardoll			
Cyngor Bwrdeistref Sirol Conwy	(58,510)	(65,370)	(123,880)
Cyngor Sir Ddinbych	(52,080)	(55,220)	(107,300)
Cyngor Sir y Fflint	(83,780)	(88,830)	(172,610)
Cyngor Gwynedd	(53,870)	(67,260)	(121,130)
Cyngor Sir Ynys Môn	(37,230)	(39,480)	(76,710)
Cyngor Bwrdeistref Sirol Wrecsam	(73,010)	(77,410)	(150,420)
Awdurdod Parc Cenedlaethol Eryri (APCE)	(12,770)		(12,770)
Cyfanswm Cyllideb Incwm	(371,250)	(393,570)	(764,820)

	Cynllunio Strategol	Swyddogaethau eraill	Cyfanswm Ardoll	Gwahaniaeth
	(£)	(£)	(£)	(£)
	(58,510)	(65,370)	(123,880)	0
	(52,080)	(55,220)	(107,300)	0
	(83,780)	(88,830)	(172,610)	0
	(53,870)	(67,260)	(121,130)	0
	(37,230)	(39,480)	(76,710)	0
	(73,010)	(77,410)	(150,420)	0
	(12,770)		(12,770)	0
	(371,250)	(393,570)	(764,820)	0

Cyfanswm y cronfeydd wrth gefn ar 31/03/24	892,560
Cyllideb 2024/25	(98,420)
Parth Buddsoddi	(83,067)
Tanwariant 2024/25	401,598
Cyfanswm y cronfeydd wrth gefn ar 31/03/25	1,112,671